



	Item	Rate	Total Hours	Budget	Budget %
<b>Project CORE Activities</b>	Supplies			\$ 500.00	0.3%
	Meetings			\$ 4,250.00	2.7%
	Travel			\$ 5,155.00	3.3%
	Printing			\$ 500.00	0.3%
	Communications			\$ 500.00	0.3%
	Powers	\$ 53.00	347.00	\$ 18,391.00	11.8%
	Hayes	\$ 104.00	195.00	\$ 20,280.00	13.0%
	Mitchin	\$ 80.00	592.00	\$ 47,360.00	30.3%
	Jursek	\$ 65.00	375.00	\$ 24,375.00	15.6%
	Crimmins	\$ 48.44	375.00	\$ 18,165.00	11.6%
	Indirect	12%		\$ 16,737.12	10.7%
	<b>total</b>		<b>1,884.00</b>	<b>\$ 156,213.12</b>	<b>100.0%</b>
<b>Project 1: National Collaborative Model Consent</b>	Travel			\$ 1,850.00	26.4%
	Mitchin	\$ 80.00	43.00	\$ 3,440.00	49.0%
	Jursek	\$ 65.00	15.00	\$ 975.00	13.9%
	Indirect	12%		\$ 751.80	10.7%
	<b>total</b>		<b>58.00</b>	<b>\$ 7,016.80</b>	<b>100.0%</b>
<b>Project 2: National Collaborative Authentication</b>	Travel			\$ 1,850.00	27.3%
	Powers	\$ 53.00	43.00	\$ 2,279.00	33.6%
	Mitchin	\$ 80.00	15.00	\$ 1,200.00	17.7%
	Crimmins	\$ 48.44	15.00	\$ 726.60	10.7%
	Indirect	12%		\$ 726.67	10.7%
<b>total</b>		<b>73.00</b>	<b>\$ 6,782.27</b>	<b>100.0%</b>	
<b>OVERALL Budget</b>	Supplies			\$ 500.00	0.3%
	Meetings			\$ 4,250.00	2.5%
	Travel			\$ 8,855.00	5.2%
	Printing			\$ 500.00	0.3%
	Communications			\$ 500.00	0.3%
	Powers	\$ 53.00	390.00	\$ 20,670.00	12.2%
	Hayes	\$ 104.00	195.00	\$ 20,280.00	11.9%
	Mitchin	\$ 80.00	650.00	\$ 52,000.00	30.6%
	Jursek	\$ 65.00	390.00	\$ 25,350.00	14.9%
	Crimmins	\$ 48.44	390.00	\$ 18,891.60	11.1%
	Indirect	12%		\$ 18,215.59	10.7%
<b>total</b>		<b>2,015.00</b>	<b>\$ 170,012.19</b>	<b>100.0%</b>	
<b>Consumer Education Option 1</b>	Meetings			\$ 350.00	1.9%
	Printing			\$ 250.00	1.3%
	Supplies			\$ 250.00	1.3%
	Communications			\$ 250.00	1.3%
	Travel			\$ 500.00	2.6%
	Education Materials			\$ 5,000.00	26.5%
	Ellington	\$ 26.00	195.00	\$ 5,070.00	26.8%
	Mitchin	\$ 80.00	65.00	\$ 5,200.00	27.5%
	Indirect			\$ 2,024.40	10.7%
	<b>total</b>			<b>\$ 18,894.40</b>	<b>100.0%</b>
<b>Provider Education Option 2</b>	Meetings			\$ 350.00	1.8%
	Printing			\$ 250.00	1.3%
	Supplies			\$ 250.00	1.3%
	Communications			\$ 250.00	1.3%
	Travel			\$ 950.00	5.0%
	Issac	\$ 50.00	195.00	\$ 9,750.00	51.2%
	Mitchin	\$ 80.00	65.00	\$ 5,200.00	27.3%
	Indirect			\$ 2,040.00	10.7%
<b>total</b>			<b>\$ 19,040.00</b>	<b>100.0%</b>	